

**BOARD OF TRUSTEES
ACADEMIC AND STUDENT AFFAIRS COMMITTEE**

**October 12, 2018
10:15 a.m., University Center, Room 215**

Agenda

1.0 Information Items

1.1 Academic Affairs Executive Report

Dr. Becky Thiel, Interim Provost and Vice President for Academic Affairs, will report on recent activities in Academic Affairs.

1.2 Online Programming Update

Dr. Chris Kacir, Dean for University College, will provide an update on online programming through our partnership with The Learning House.

1.3 Fall Enrollment Report

Ms. Jennifer Hammonds, Registrar, will report on Fall 15-day enrollment numbers and the 3-year enrollment comparison.

1.4 Housing Report

Ms. Monique Harmon, Director, Housing & Residence Life, will report the Fall 15-day housing occupancy comparison.

1.5 Advancement & Institutional Relations Executive Report

Mr. Eric Braun, Vice President for Advancement & Institutional Relations will report on recent activities in his newly reorganized division.

2.0 Education

Mr. Braun will present the recruitment plan for the division of Advancement and Institutional Relations.

Office of the Registrar

**15TH DAY ENROLLMENT REPORT
FALL SEMESTER 2018**

<i>Headcount</i>	FALL 2017	FALL 2018	Up/Down	Change %
Undergraduate	3099	2763	-336	-10.8
Graduate	176	156	-20	-11.4
Total	3275	2919	-356	-10.9
College Credit Plus/Non-Degree	307	334	+27	+8.8
University Total	3582	3253	-329	-9.2

<i>FTE</i>	FALL 2017	FALL 2018	Up/Down	Change %
Undergraduate	3064	2783	-281	-9.2
Graduate	131	126	-5	-3.8
Total	3195	2909	-286	-9.0

FTE calculations (per IPEDS calculation) include all registered students regardless of classification/program.

<i>Student Credit Hours</i>	FALL 2017	FALL 2018	Up/Down	Change %
Undergraduate	45845	41673	-4172	-9.1
Graduate	1566	1558	-8	-0.5
Total	47411	43231	-4180	-8.8

SCH -the course credit value multiplied by the number enrolled in the course and include all registered students

<i>Enrollment by Student Type</i>	FALL 2017	FALL 2018	Females	Males	Up/Down	Change %
First-Time Freshmen	700	617	325	292	-83	-11.9
Transfers	183	153	81	72	-30	-16.4
Freshmen	315	171	75	96	-144	-45.7
Sophomores	602	564	292	272	-38	-6.3
Juniors	548	537	303	234	-11	-2.0
Seniors	751	721	409	312	-30	-4.0
Graduate New	53	44	34	10	-9	-17.0
Graduate Continuing	123	112	93	19	-11	-8.9
Degree-seeking Total	3275	2919	1612	1307	-356	-10.9

<i>Graduate Enrollment by Division/Dept</i>	FALL2017	FALL 2018	Females	Males	Up/Down	Change %
EDUC	33	22	16	6	-11	-33.3
MATH	17	21	7	14	+4	+23.5
RSPP-MOT	88	92	85	7	+4	+4.5
OTHER (EDVI / NTSC)	38	21	19	2	-17	-44.7

<i>Undergraduate Enrollment by Division/Dept</i>	FALL2017	FALL 2018	Females	Males	Up/Down	Change %
Arts & Sciences	1078	947	512	435	-131	-12.2
ARTS	282	276	122	154	-6	-2.1
HUMA	76	60	37	23	-16	-21.1
MATH	44	32	14	18	-12	-27.3
NSCI	345	299	171	128	-46	-13.3
SSCI	331	280	168	112	-51	-15.4
Professional Studies	1521	1471	782	689	-50	-3.3
BUSI	326	308	129	179	-18	-5.5
EDUC	196	180	151	29	-16	-8.2
ENGT	339	350	37	313	+11	+3.2
HSCI	235	262	220	42	+27	+11.5
NURS	175	169	129	40	-6	-3.4
RSPP	250	202	116	86	-48	-19.2
University College	500	344	190	154	-156	-31.2
University College	500	344	190	154	-156	-31.2

Undergraduate Residency	FALL 2017	FALL 2018	Up/Down	Change %
Ohio	2685	2703	18	+0.7
Kentucky	287	264	-23	-8.0
Other US States 1	101	105	4	+4.0
International 2	26	25	-1	-3.8

¹ Undergraduates represent 22 states and the District of Columbia.

² Undergraduate international students represent 17 countries.

<i>Undergraduate County of Origin</i> ³	FALL 2017	FALL 2018	Up/Down	Percent
Southern Ohio				
Scioto	1098	951	-147	-13.4
Lawrence	116	115	-1	-0.9
Adams	162	128	-34	-21.0
Pike	210	172	-38	-18.1
Total	1586	1366	-220	-13.9
Central Ohio				
Franklin	117	95	-22	-18.8
Licking	18	18	0	0
Delaware	9	9	0	0
Madison	15	15	0	0
Pickaway	29	27	-2	-6.9
Fairfield	34	30	-4	-11.8
Union	5	7	+2	+40.0
Ross	125	127	+2	+1.6
Total	352	328	-24	-6.8
Southwestern Ohio/Northern Kentucky				
Brown	38	47	+9	+23.7
Butler	23	21	-2	-8.7
Clermont	40	35	-5	-12.5
Clinton	14	16	+2	+14.3
Hamilton	59	48	-11	-18.6
Highland	42	29	-13	-31.0
Kenton (KY)	2	1	-1	-50.0
Warren	23	19	-4	-17.4
Total	241	216	-25	-10.4

³ Undergraduates represent 77 of Ohio's 88 counties, 26 Kentucky counties, and 7 West Virginia counties.

<i>Undergraduate Demographics</i>	FALL 2017	FALL 2018	Up/Down	Change %
<i>Age</i>				
Under 19	563	478	-85	-15.1
19 to 25	2137	1972	-165	-7.7
Over 25	399	313	-86	-21.6
<i>Ethnicity</i>				
American Indian/Alaskan	22	12	-10	-45.5
Asian	23	19	-4	-17.4
Black/African American	165	139	-26	-15.8
Hispanic/Puerto Rican	20	23	+3	+15.0
Native Hawaiian/Pacific	5	4	-1	-20.0
White	2670	2397	-273	-10.2
Two or more races	80	75	-5	-6.3
Non-Citizen	31	25	-6	-19.4
Unknown/Other	83	69	-14	-16.9

<i>Non-Degree</i>	FALL2017	FALL 2018	Up/Down	Change %
College Credit Plus/Non-Degree (PSEO and Dual Credit)	307	334	+27	+8.8

15TH DAY ENROLLMENT REPORT 3 YEAR COMPARISON

<i>Headcount</i>	Fall 2016	Fall 2017	Fall 2018
Undergraduate	3603	3406	3097
Graduate	169	176	156
Total	3772	3582	3253

<i>FTE</i>	Fall 2016	Fall 2017	Fall 2018
Undergraduate	3265	3064	2783
Graduate	135	131	126
Total	3400	3195	2909

<i>New Student Headcount</i>	Fall 2016	Fall 2017	Fall 2018
First-Time Freshmen	864	700	617
Transfers	175	183	153
College Credit Plus (PSEO + Dual Credit)	129	171	175
Non-Degree	9	24	13
Graduate	41	53	44
Total	1218	1131	1002

<i>Continuing Student Headcount</i>	Fall 2016	Fall 2017	Fall 2018
Freshmen (1-29 hours earned)	380	315	171
Sophomores (30-59 hours earned)	577	602	564
Juniors (60-89 hours earned)	600	548	537
Seniors (90+ hour earned)	769	751	721
Non-Degree	100	112	146
Graduate	128	123	112
Total	2554	2451	2251

<i>Undergraduate Residency</i>	Fall 2016	Fall 2017	Fall 2018
Ohio	3162	2979	2703
Kentucky	301	281	264
Other US States	107	120	105
International	33	26	25

<i>Undergraduate County of Origin</i>	Fall 2016	Fall 2017	Fall 2018
Southern Ohio			
Scioto	1353	1340	1206
Lawrence	113	139	113
Adams	207	170	123
Pike	273	233	203
Total	1946	1882	1645
Central Ohio			
Franklin	126	117	89
Licking	18	18	17
Delaware	13	9	7
Madison	20	15	15
Pickaway	30	29	24
Fairfield	36	34	30
Union	7	5	7
Ross	127	127	106
Total	377	354	295
Southwestern Ohio/Northern KY			
Brown	43	41	40
Butler	26	23	21
Clermont	32	40	31
Clinton	19	14	15
Hamilton	70	59	46
Highland	45	42	25
Kenton (KY)	2	2	1
Warren	29	23	19
Total	266	244	198

<i>Undergraduate Demographics</i>	Fall 2016	Fall 2017	Fall 2018
<i>Gender</i>			
Male	1655	1554	1405
Female	1948	1852	1692
<i>Age</i>			
Under 19	910	834	783
19 to 25	2228	2148	1978
Over 25	465	424	336
<i>Ethnicity</i>			
American Indian/Alaskan	28	22	13
Asian/Pacific Islander	18	24	22
Black/African American	205	168	141
Hispanic/Puerto Rican	27	22	24
White	3043	2880	2624
Two or more races	88	84	79
Non-Citizen	39	34	26
Unknown/Other	151	165	164

Housing Occupancy Report
Academic Affairs Committee
15th Day Report
October 12, 2018

Current Occupancy

Fall Current #’s	SSU Owned Assigned/Capacity	SSU Occupancy %	Developer Owned Assigned/Capacity	Developer Owned Occupancy	Residents On Campus	Total on Campus Occupancy %	Men	Women
2018	110/163	67%	598/779	77%	708	75%	384	324

Recent Trend Data

Fall 15 Day #’s	SSU Owned	Developer Owned	Residents On Campus	Total on Campus Occupancy %	Men	Women
2017	126	684	810	86%	462	348
2016	174	760	890	95%	495	395
2015	170	777	853	90%	465	388

NOTE: Chart reflects a reduction in capacity resulting from housing professional staff (RC) and paraprofessional staff (RA). 2017 SSU capacity is decreased due to Carriage being offline to students.

Occupancy by Classification

Fall	FTIAC First Time in Any College	FR First Year	SO Sophomore	JR Junior	SR Senior	TR Transfer	GR 1 st yr. Grad Student	G2 2 nd yr. Grad Student	G3 3 rd yr. Grad Student	Non Degree
2018	264	33	153	113	94	45	3	3	0	0
2017	312	98	155	111	87	41	4	2	0	0
2016	424	85	137	98	84	52	5	4	1	0
2015	373	90	145	104	56	74	8	2	0	1

12 Year Housing Occupancy Fall Terms 2007 -2018

Housing Occupancy

